INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**8.212**	**1.504.043.946,44**	**4,76%**	**-11.136.749.921,44**	**-35,25%**	**31.596.299.961,00**	**-9.632.705.975,00**	**-30,49%**	**21.963.593.986,00**	**69,51%**
01	**Total**		**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
		01001	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**		**28**	**472.198,42**	**4,68%**	**-472.198,42**	**-4,68%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**28**	**472.198,42**	**4,68%**	**-472.198,42**	**-4,68%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	28	472.198,42	4,68%	-472.198,42	-4,68%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**10**	**84.804,46**	**5,02%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	912M	**Total**	**10**	**84.804,46**	**5,02%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
		03001	10	84.804,46	5,02%	-33.842,80	-2,00%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**		**404**	**13.559.943,64**	**4,48%**	**-11.579.754,73**	**-3,82%**	**302.741.107,00**	**1.980.188,91**	**0,65%**	**304.721.295,91**	**100,65%**
	331M	**Total**	**58**	**1.625.821,60**	**5,71%**	**-1.144.159,29**	**-4,02%**	**28.461.474,00**	**481.662,31**	**1,69%**	**28.943.136,31**	**101,69%**
		04001	58	1.625.821,60	5,71%	-1.144.159,29	-4,02%	28.461.474,00	481.662,31	1,69%	28.943.136,31	101,69%
	332A	**Total**	**22**	**293.170,90**	**3,75%**	**-541.092,05**	**-6,93%**	**7.811.761,00**	**-247.921,15**	**-3,17%**	**7.563.839,85**	**96,83%**
		04011	22	293.170,90	3,75%	-541.092,05	-6,93%	7.811.761,00	-247.921,15	-3,17%	7.563.839,85	96,83%
	332B	**Total**	**22**	**859.009,07**	**1,95%**	**-1.431.010,29**	**-3,25%**	**44.039.274,00**	**-572.001,22**	**-1,30%**	**43.467.272,78**	**98,70%**
		04011	22	859.009,07	1,95%	-1.431.010,29	-3,25%	44.039.274,00	-572.001,22	-1,30%	43.467.272,78	98,70%
	333A	**Total**	**69**	**624.338,51**	**3,41%**	**-881.919,01**	**-4,82%**	**18.297.743,00**	**-257.580,50**	**-1,41%**	**18.040.162,50**	**98,59%**
		04010	35	214.405,27	1,66%	-438.334,10	-3,39%	12.924.423,00	-223.928,83	-1,73%	12.700.494,17	98,27%
		04013	34	409.933,24	7,63%	-443.584,91	-8,26%	5.373.320,00	-33.651,67	-0,63%	5.339.668,33	99,37%
	334A	**Total**	**70**	**4.198.981,83**	**6,08%**	**-1.928.313,30**	**-2,79%**	**69.059.148,00**	**2.270.668,53**	**3,29%**	**71.329.816,53**	**103,29%**
		04010	70	4.198.981,83	6,08%	-1.928.313,30	-2,79%	69.059.148,00	2.270.668,53	3,29%	71.329.816,53	103,29%
	336A	**Total**	**92**	**4.170.547,14**	**6,74%**	**-3.233.222,01**	**-5,22%**	**61.901.302,00**	**937.325,13**	**1,51%**	**62.838.627,13**	**101,51%**
		04014	92	4.170.547,14	6,74%	-3.233.222,01	-5,22%	61.901.302,00	937.325,13	1,51%	62.838.627,13	101,51%
	337C	**Total**	**23**	**379.398,13**	**2,65%**	**-445.881,84**	**-3,11%**	**14.342.719,00**	**-66.483,71**	**-0,46%**	**14.276.235,29**	**99,54%**
		04011	23	379.398,13	2,65%	-445.881,84	-3,11%	14.342.719,00	-66.483,71	-0,46%	14.276.235,29	99,54%
	432A	**Total**	**48**	**1.408.676,46**	**2,39%**	**-1.974.156,94**	**-3,36%**	**58.827.686,00**	**-565.480,48**	**-0,96%**	**58.262.205,52**	**99,04%**
		04012	48	1.408.676,46	2,39%	-1.974.156,94	-3,36%	58.827.686,00	-565.480,48	-0,96%	58.262.205,52	99,04%
07	**Total**		**151**	**121.940.763,15**	**21,50%**	**-29.020.508,72**	**-5,12%**	**567.258.141,00**	**92.920.254,43**	**16,38%**	**660.178.395,43**	**116,38%**
	928M	**Total**	**53**	**47.127.101,83**	**44,54%**	**-11.188.370,31**	**-10,58%**	**105.797.713,00**	**35.938.731,52**	**33,97%**	**141.736.444,52**	**133,97%**
		07012	53	47.127.101,83	44,54%	-11.188.370,31	-10,58%	105.797.713,00	35.938.731,52	33,97%	141.736.444,52	133,97%
	928N	**Total**	**42**	**59.449.327,13**	**55,49%**	**-17.100.842,81**	**-15,96%**	**107.134.699,00**	**42.348.484,32**	**39,53%**	**149.483.183,32**	**139,53%**
		07013	42	59.449.327,13	55,49%	-17.100.842,81	-15,96%	107.134.699,00	42.348.484,32	39,53%	149.483.183,32	139,53%
	942M	**Total**	**56**	**15.364.334,19**	**4,34%**	**-731.295,60**	**-0,21%**	**354.325.729,00**	**14.633.038,59**	**4,13%**	**368.958.767,59**	**104,13%**
		07001	56	15.364.334,19	4,34%	-731.295,60	-0,21%	354.325.729,00	14.633.038,59	4,13%	368.958.767,59	104,13%
11	**Total**		**522**	**89.602.996,72**	**7,87%**	**-61.492.600,08**	**-5,40%**	**1.137.972.103,00**	**28.110.396,64**	**2,47%**	**1.166.082.499,64**	**102,47%**
	112A	**Total**	**52**	**5.064.988,34**	**2,57%**	**-5.359.482,11**	**-2,71%**	**197.448.579,00**	**-294.493,77**	**-0,15%**	**197.154.085,23**	**99,85%**
		11023	52	5.064.988,34	2,57%	-5.359.482,11	-2,71%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	112B	**Total**	**45**	**1.549.180,46**	**1,71%**	**-970.488,99**	**-1,07%**	**90.791.281,00**	**578.691,47**	**0,64%**	**91.369.972,47**	**100,64%**
		11022	45	1.549.180,46	1,71%	-970.488,99	-1,07%	90.791.281,00	578.691,47	0,64%	91.369.972,47	100,64%
	112C	**Total**	**68**	**14.127.121,49**	**3,88%**	**-13.085.082,80**	**-3,60%**	**363.812.397,00**	**1.042.038,69**	**0,29%**	**364.854.435,69**	**100,29%**
		11022	68	14.127.121,49	3,88%	-13.085.082,80	-3,60%	363.812.397,00	1.042.038,69	0,29%	364.854.435,69	100,29%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**72**	**3.027.181,31**	**5,51%**	**-1.367.203,09**	**-2,49%**	**54.919.068,00**	**1.659.978,22**	**3,02%**	**56.579.046,22**	**103,02%**
		11104	72	3.027.181,31	5,51%	-1.367.203,09	-2,49%	54.919.068,00	1.659.978,22	3,02%	56.579.046,22	103,02%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**14**	**543.888,85**	**9,98%**	**-160.479,08**	**-2,95%**	**5.448.244,00**	**383.409,77**	**7,04%**	**5.831.653,77**	**107,04%**
		11016	14	543.888,85	9,98%	-160.479,08	-2,95%	5.448.244,00	383.409,77	7,04%	5.831.653,77	107,04%
	921R	**Total**	**34**	**329.109,21**	**4,34%**	**-334.205,60**	**-4,41%**	**7.582.106,00**	**-5.096,39**	**-0,07%**	**7.577.009,61**	**99,93%**
		11205	34	329.109,21	4,34%	-334.205,60	-4,41%	7.582.106,00	-5.096,39	-0,07%	7.577.009,61	99,93%
	921S	**Total**	**32**	**865.376,70**	**8,65%**	**-598.304,69**	**-5,98%**	**10.007.471,00**	**267.072,01**	**2,67%**	**10.274.543,01**	**102,67%**
		11014	32	865.376,70	8,65%	-598.304,69	-5,98%	10.007.471,00	267.072,01	2,67%	10.274.543,01	102,67%
	921T	**Total**	**21**	**291.159,90**	**1,97%**	**-371.320,79**	**-2,51%**	**14.789.613,00**	**-80.160,89**	**-0,54%**	**14.709.452,11**	**99,46%**
		11015	21	291.159,90	1,97%	-371.320,79	-2,51%	14.789.613,00	-80.160,89	-0,54%	14.709.452,11	99,46%
	921U	**Total**	**37**	**447.087,07**	**11,83%**	**-302.053,90**	**-7,99%**	**3.780.797,00**	**145.033,17**	**3,84%**	**3.925.830,17**	**103,84%**
		11018	37	447.087,07	11,83%	-302.053,90	-7,99%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	921X	**Total**	**4**	**16.843,40**	**1,09%**	**-73.143,04**	**-4,75%**	**1.538.770,00**	**-56.299,64**	**-3,66%**	**1.482.470,36**	**96,34%**
		11020	4	16.843,40	1,09%	-73.143,04	-4,75%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	924M	**Total**	**64**	**28.118.434,30**	**20,81%**	**-3.182.311,11**	**-2,35%**	**135.132.158,00**	**24.936.123,19**	**18,45%**	**160.068.281,19**	**118,45%**
		11001	64	28.118.434,30	20,81%	-3.182.311,11	-2,35%	135.132.158,00	24.936.123,19	18,45%	160.068.281,19	118,45%
	942N	**Total**	**46**	**32.571.644,99**	**16,72%**	**-27.177.290,88**	**-13,95%**	**194.798.588,00**	**5.394.354,11**	**2,77%**	**200.192.942,11**	**102,77%**
		11021	46	32.571.644,99	16,72%	-27.177.290,88	-13,95%	194.798.588,00	5.394.354,11	2,77%	200.192.942,11	102,77%
	942O	**Total**	**33**	**2.650.980,70**	**4,58%**	**-8.511.234,00**	**-14,69%**	**57.923.031,00**	**-5.860.253,30**	**-10,12%**	**52.062.777,70**	**89,88%**
		11024	33	2.650.980,70	4,58%	-8.511.234,00	-14,69%	57.923.031,00	-5.860.253,30	-10,12%	52.062.777,70	89,88%
12	**Total**		**523**	**44.732.429,16**	**14,72%**	**-15.411.194,66**	**-5,07%**	**303.896.986,00**	**29.321.234,50**	**9,65%**	**333.218.220,50**	**109,65%**
	241N	**Total**	**52**	**19.227.740,58**	**45,98%**	**-1.280.604,29**	**-3,06%**	**41.815.400,00**	**17.947.136,29**	**42,92%**	**59.762.536,29**	**142,92%**
		12027	52	19.227.740,58	45,98%	-1.280.604,29	-3,06%	41.815.400,00	17.947.136,29	42,92%	59.762.536,29	142,92%
	422B	**Total**	**35**	**984.276,62**	**11,60%**	**-1.261.692,16**	**-14,87%**	**8.484.434,00**	**-277.415,54**	**-3,27%**	**8.207.018,46**	**96,73%**
		12028	35	984.276,62	11,60%	-1.261.692,16	-14,87%	8.484.434,00	-277.415,54	-3,27%	8.207.018,46	96,73%
	431A	**Total**	**27**	**841.264,47**	**9,64%**	**-300.309,96**	**-3,44%**	**8.725.031,00**	**540.954,51**	**6,20%**	**9.265.985,51**	**106,20%**
		12013	27	841.264,47	9,64%	-300.309,96	-3,44%	8.725.031,00	540.954,51	6,20%	9.265.985,51	106,20%
	433A	**Total**	**23**	**190.989,52**	**2,72%**	**-173.465,07**	**-2,47%**	**7.013.942,00**	**17.524,45**	**0,25%**	**7.031.466,45**	**100,25%**
		12026	23	190.989,52	2,72%	-173.465,07	-2,47%	7.013.942,00	17.524,45	0,25%	7.031.466,45	100,25%
	463A	**Total**	**18**	**7.011.704,13**	**35,97%**	**-48.301,90**	**-0,25%**	**19.490.593,00**	**6.963.402,23**	**35,73%**	**26.453.995,23**	**135,73%**
		12028	18	7.011.704,13	35,97%	-48.301,90	-0,25%	19.490.593,00	6.963.402,23	35,73%	26.453.995,23	135,73%
	492A	**Total**	**30**	**256.755,51**	**3,78%**	**-369.914,40**	**-5,45%**	**6.788.984,00**	**-113.158,89**	**-1,67%**	**6.675.825,11**	**98,33%**
		12013	30	256.755,51	3,78%	-369.914,40	-5,45%	6.788.984,00	-113.158,89	-1,67%	6.675.825,11	98,33%
	492B	**Total**	**34**	**382.171,93**	**18,05%**	**-220.980,36**	**-10,44%**	**2.116.890,00**	**161.191,57**	**7,61%**	**2.278.081,57**	**107,61%**
		12019	34	382.171,93	18,05%	-220.980,36	-10,44%	2.116.890,00	161.191,57	7,61%	2.278.081,57	107,61%
	921M	**Total**	**36**	**1.490.562,84**	**15,09%**	**-635.549,89**	**-6,43%**	**9.881.015,00**	**855.012,95**	**8,65%**	**10.736.027,95**	**108,65%**
		12014	36	1.490.562,84	15,09%	-635.549,89	-6,43%	9.881.015,00	855.012,95	8,65%	10.736.027,95	108,65%
	921N	**Total**	**50**	**1.638.641,91**	**5,32%**	**-2.211.328,55**	**-7,18%**	**30.809.834,00**	**-572.686,64**	**-1,86%**	**30.237.147,36**	**98,14%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	50	1.638.641,91	5,32%	-2.211.328,55	-7,18%	30.809.834,00	-572.686,64	-1,86%	30.237.147,36	98,14%
	921V	**Total**	**12**	**90.644,85**	**3,36%**	**-122.143,60**	**-4,53%**	**2.697.451,00**	**-31.498,75**	**-1,17%**	**2.665.952,25**	**98,83%**
		12015	12	90.644,85	3,36%	-122.143,60	-4,53%	2.697.451,00	-31.498,75	-1,17%	2.665.952,25	98,83%
	923A	**Total**	**36**	**1.090.175,59**	**3,30%**	**-3.590.315,87**	**-10,87%**	**33.021.561,00**	**-2.500.140,28**	**-7,57%**	**30.521.420,72**	**92,43%**
		12025	36	1.090.175,59	3,30%	-3.590.315,87	-10,87%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	923C	**Total**	**11**	**92.602,96**	**2,85%**	**-92.366,23**	**-2,84%**	**3.254.866,00**	**236,73**	**0,01%**	**3.255.102,73**	**100,01%**
		12026	11	92.602,96	2,85%	-92.366,23	-2,84%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	**Total**	**66**	**7.010.850,86**	**14,98%**	**-1.013.664,78**	**-2,17%**	**46.805.323,00**	**5.997.186,08**	**12,81%**	**52.802.509,08**	**112,81%**
		12001	66	7.010.850,86	14,98%	-1.013.664,78	-2,17%	46.805.323,00	5.997.186,08	12,81%	52.802.509,08	112,81%
	931M	**Total**	**17**	**220.536,18**	**3,66%**	**-230.677,70**	**-3,83%**	**6.018.563,00**	**-10.141,52**	**-0,17%**	**6.008.421,48**	**99,83%**
		12017	17	220.536,18	3,66%	-230.677,70	-3,83%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	931N	**Total**	**22**	**282.160,49**	**4,64%**	**-258.093,18**	**-4,25%**	**6.078.993,00**	**24.067,31**	**0,40%**	**6.103.060,31**	**100,40%**
		12015	22	282.160,49	4,64%	-258.093,18	-4,25%	6.078.993,00	24.067,31	0,40%	6.103.060,31	100,40%
	931P	**Total**	**28**	**2.940.708,18**	**9,66%**	**-1.882.219,92**	**-6,19%**	**30.431.973,00**	**1.058.488,26**	**3,48%**	**31.490.461,26**	**103,48%**
		12018	28	2.940.708,18	9,66%	-1.882.219,92	-6,19%	30.431.973,00	1.058.488,26	3,48%	31.490.461,26	103,48%
	932M	**Total**	**26**	**980.642,54**	**2,42%**	**-1.719.566,80**	**-4,25%**	**40.462.133,00**	**-738.924,26**	**-1,83%**	**39.723.208,74**	**98,17%**
		12016	26	980.642,54	2,42%	-1.719.566,80	-4,25%	40.462.133,00	-738.924,26	-1,83%	39.723.208,74	98,17%
14	**Total**		**365**	**213.136.477,34**	**6,42%**	**-78.337.218,44**	**-2,36%**	**3.321.423.399,00**	**134.799.258,90**	**4,06%**	**3.456.222.657,90**	**104,06%**
	261A	**Total**	**51**	**148.384.454,58**	**29,74%**	**-7.493.067,23**	**-1,50%**	**498.858.305,00**	**140.891.387,35**	**28,24%**	**639.749.692,35**	**128,24%**
		14014	51	148.384.454,58	29,74%	-7.493.067,23	-1,50%	498.858.305,00	140.891.387,35	28,24%	639.749.692,35	128,24%
	261B	**Total**	**70**	**7.190.344,28**	**3,14%**	**-6.765.158,71**	**-2,95%**	**229.249.979,00**	**425.185,57**	**0,19%**	**229.675.164,57**	**100,19%**
		14202	70	7.190.344,28	3,14%	-6.765.158,71	-2,95%	229.249.979,00	425.185,57	0,19%	229.675.164,57	100,19%
	451M	**Total**	**68**	**877.535,32**	**3,74%**	**-1.061.651,97**	**-4,53%**	**23.435.135,00**	**-184.116,65**	**-0,79%**	**23.251.018,35**	**99,21%**
		14001	68	877.535,32	3,74%	-1.061.651,97	-4,53%	23.435.135,00	-184.116,65	-0,79%	23.251.018,35	99,21%
	453A	**Total**	**56**	**18.571.276,98**	**8,16%**	**-28.355.994,32**	**-12,45%**	**227.723.528,00**	**-9.784.717,34**	**-4,30%**	**217.938.810,66**	**95,70%**
		14012	56	18.571.276,98	8,16%	-28.355.994,32	-12,45%	227.723.528,00	-9.784.717,34	-4,30%	217.938.810,66	95,70%
	453B	**Total**	**27**	**30.946.838,85**	**9,75%**	**-27.759.329,82**	**-8,75%**	**317.315.558,00**	**3.187.509,03**	**1,00%**	**320.503.067,03**	**101,00%**
		14013	27	30.946.838,85	9,75%	-27.759.329,82	-8,75%	317.315.558,00	3.187.509,03	1,00%	320.503.067,03	101,00%
	453M	**Total**	**43**	**5.862.897,82**	**13,84%**	**-633.856,22**	**-1,50%**	**42.355.206,00**	**5.229.041,60**	**12,35%**	**47.584.247,60**	**112,35%**
		14010	43	5.862.897,82	13,84%	-633.856,22	-1,50%	42.355.206,00	5.229.041,60	12,35%	47.584.247,60	112,35%
	453N	**Total**	**50**	**1.303.129,51**	**0,07%**	**-6.268.160,17**	**-0,32%**	**1.982.485.688,00**	**-4.965.030,66**	**-0,25%**	**1.977.520.657,34**	**99,75%**
		14203	50	1.303.129,51	0,07%	-6.268.160,17	-0,32%	1.982.485.688,00	-4.965.030,66	-0,25%	1.977.520.657,34	99,75%
15	**Total**		**575**	**117.002.380,71**	**1,74%**	**-66.431.403,19**	**-0,99%**	**6.705.411.406,00**	**50.570.977,52**	**0,75%**	**6.755.982.383,52**	**100,75%**
	321M	**Total**	**170**	**5.881.494,77**	**5,49%**	**-6.944.252,33**	**-6,48%**	**107.185.270,00**	**-1.062.757,56**	**-0,99%**	**106.122.512,44**	**99,01%**
		15001	94	1.317.661,75	3,83%	-1.933.550,83	-5,62%	34.378.171,00	-615.889,08	-1,79%	33.762.281,92	98,21%
		15002	16	143.914,09	0,59%	-182.732,82	-0,75%	24.435.830,00	-38.818,73	-0,16%	24.397.011,27	99,84%
		15016	60	4.419.918,93	9,14%	-4.827.968,68	-9,98%	48.371.269,00	-408.049,75	-0,84%	47.963.219,25	99,16%
	321O	**Total**	**8**	**12.608,44**	**2,02%**	**-10.221,78**	**-1,64%**	**623.078,00**	**2.386,66**	**0,38%**	**625.464,66**	**100,38%**
		15017	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	**Total**	**43**	**12.611.819,25**	**9,88%**	**-4.591.728,48**	**-3,60%**	**127.679.221,00**	**8.020.090,77**	**6,28%**	**135.699.311,77**	**106,28%**
		15015	43	12.611.819,25	9,88%	-4.591.728,48	-3,60%	127.679.221,00	8.020.090,77	6,28%	135.699.311,77	106,28%
	322A	**Total**	**34**	**3.190.282,21**	**0,24%**	**-866.424,66**	**-0,07%**	**1.332.354.473,00**	**2.323.857,55**	**0,17%**	**1.334.678.330,55**	**100,17%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	34	3.190.282,21	2,64%	-866.424,66	-0,72%	121.046.715,00	2.323.857,55	1,92%	123.370.572,55	101,92%
		15016	0	0,00	0,00%	0,00	0,00%	1.211.307.758,00	0,00	0,00%	1.211.307.758,00	100,00%
	322B	**Total**	**35**	**3.019.043,54**	**0,21%**	**-4.295.203,51**	**-0,30%**	**1.440.941.991,00**	**-1.276.159,97**	**-0,09%**	**1.439.665.831,03**	**99,91%**
		15011	35	3.019.043,54	3,32%	-4.295.203,51	-4,73%	90.835.459,00	-1.276.159,97	-1,40%	89.559.299,03	98,60%
		15016	0	0,00	0,00%	0,00	0,00%	1.350.106.532,00	0,00	0,00%	1.350.106.532,00	100,00%
	322C	**Total**	**25**	**15.855.761,54**	**1,36%**	**-152.715,76**	**-0,01%**	**1.164.369.999,00**	**15.703.045,78**	**1,35%**	**1.180.073.044,78**	**101,35%**
		15014	25	15.855.761,54	1,36%	-152.715,76	-0,01%	1.164.369.999,00	15.703.045,78	1,35%	1.180.073.044,78	101,35%
	322D	**Total**	**33**	**630.512,68**	**5,12%**	**-2.602.161,88**	**-21,11%**	**12.324.897,00**	**-1.971.649,20**	**-16,00%**	**10.353.247,80**	**84,00%**
		15022	33	630.512,68	5,12%	-2.602.161,88	-21,11%	12.324.897,00	-1.971.649,20	-16,00%	10.353.247,80	84,00%
	322E	**Total**	**31**	**155.886,94**	**0,14%**	**-961.478,35**	**-0,89%**	**108.453.268,00**	**-805.591,41**	**-0,74%**	**107.647.676,59**	**99,26%**
		15011	31	155.886,94	2,16%	-961.478,35	-13,33%	7.214.975,00	-805.591,41	-11,17%	6.409.383,59	88,83%
		15016	0	0,00	0,00%	0,00	0,00%	101.238.293,00	0,00	0,00%	101.238.293,00	100,00%
	322F	**Total**	**8**	**1.752.009,59**	**5,77%**	**-755.447,00**	**-2,49%**	**30.360.629,00**	**996.562,59**	**3,28%**	**31.357.191,59**	**103,28%**
		15011	8	1.752.009,59	5,77%	-755.447,00	-2,49%	30.360.629,00	996.562,59	3,28%	31.357.191,59	103,28%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-200.071,05**	**-0,17%**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**
		15016	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	**Total**	**46**	**523.741,36**	**1,02%**	**-4.756.361,20**	**-9,24%**	**51.484.493,00**	**-4.232.619,84**	**-8,22%**	**47.251.873,16**	**91,78%**
		15016	0	0,00	0,00%	0,00	0,00%	6.932.935,00	0,00	0,00%	6.932.935,00	100,00%
		15020	46	523.741,36	1,18%	-4.756.361,20	-10,68%	44.551.558,00	-4.232.619,84	-9,50%	40.318.938,16	90,50%
	322P	**Total**	**78**	**31.527.433,94**	**8,07%**	**-21.433.045,43**	**-5,49%**	**390.609.454,00**	**10.094.388,51**	**2,58%**	**400.703.842,51**	**102,58%**
		15016	78	31.527.433,94	8,07%	-21.433.045,43	-5,49%	390.609.454,00	10.094.388,51	2,58%	400.703.842,51	102,58%
	323M	**Total**	**37**	**36.938.497,73**	**2,28%**	**-17.318.046,13**	**-1,07%**	**1.618.681.751,00**	**19.620.451,60**	**1,21%**	**1.638.302.202,60**	**101,21%**
		15012	37	36.938.497,73	2,28%	-17.318.046,13	-1,07%	1.618.681.751,00	19.620.451,60	1,21%	1.638.302.202,60	101,21%
	324M	**Total**	**1**	**3.000.000,00**	**11,11%**	**0,00**	**0,00%**	**27.000.352,00**	**3.000.000,00**	**11,11%**	**30.000.352,00**	**111,11%**
		15015	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	**Total**	**25**	**1.903.288,72**	**1,07%**	**-1.544.245,63**	**-0,87%**	**177.627.902,00**	**359.043,09**	**0,20%**	**177.986.945,09**	**100,20%**
		15019	25	1.903.288,72	1,07%	-1.544.245,63	-0,87%	177.627.902,00	359.043,09	0,20%	177.986.945,09	100,20%
16	**Total**		**617**	**22.898.045,72**	**3,19%**	**-373.633.227,66**	**-52,12%**	**716.815.315,00**	**-350.735.181,94**	**-48,93%**	**366.080.133,06**	**51,07%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**29**	**144.774,79**	**1,18%**	**-1.115.594,51**	**-9,13%**	**12.218.188,00**	**-970.819,72**	**-7,95%**	**11.247.368,28**	**92,05%**
		16018	29	144.774,79	1,18%	-1.115.594,51	-9,13%	12.218.188,00	-970.819,72	-7,95%	11.247.368,28	92,05%
	261P	**Total**	**31**	**675.314,03**	**4,51%**	**-691.817,30**	**-4,62%**	**14.963.884,00**	**-16.503,27**	**-0,11%**	**14.947.380,73**	**99,89%**
		16012	31	675.314,03	4,51%	-691.817,30	-4,62%	14.963.884,00	-16.503,27	-0,11%	14.947.380,73	99,89%
	334D	**Total**	**27**	**166.811,07**	**3,71%**	**-156.105,73**	**-3,48%**	**4.490.668,00**	**10.705,34**	**0,24%**	**4.501.373,34**	**100,24%**
		16020	27	166.811,07	3,71%	-156.105,73	-3,48%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**48**	**1.950.576,54**	**3,07%**	**-1.697.096,63**	**-2,67%**	**63.633.079,00**	**253.479,91**	**0,40%**	**63.886.558,91**	**100,40%**
		16014	48	1.950.576,54	3,07%	-1.697.096,63	-2,67%	63.633.079,00	253.479,91	0,40%	63.886.558,91	100,40%
	456A	**Total**	**81**	**2.773.940,37**	**5,48%**	**-1.482.483,03**	**-2,93%**	**50.612.826,00**	**1.291.457,34**	**2,55%**	**51.904.283,34**	**102,55%**
		16010	81	2.773.940,37	5,48%	-1.482.483,03	-2,93%	50.612.826,00	1.291.457,34	2,55%	51.904.283,34	102,55%
	456M	**Total**	**49**	**1.740.139,35**	**5,19%**	**-1.164.453,72**	**-3,48%**	**33.508.495,00**	**575.685,63**	**1,72%**	**34.084.180,63**	**101,72%**
		16001	49	1.740.139,35	5,19%	-1.164.453,72	-3,48%	33.508.495,00	575.685,63	1,72%	34.084.180,63	101,72%
	456N	**Total**	**59**	**12.374.602,87**	**8,52%**	**-4.477.910,47**	**-3,08%**	**145.276.911,00**	**7.896.692,40**	**5,44%**	**153.173.603,40**	**105,44%**
		16015	59	12.374.602,87	8,52%	-4.477.910,47	-3,08%	145.276.911,00	7.896.692,40	5,44%	153.173.603,40	105,44%
	467A	**Total**	**72**	**2.986.071,88**	**10,25%**	**-2.514.041,45**	**-8,63%**	**29.146.624,00**	**472.030,43**	**1,62%**	**29.618.654,43**	**101,62%**
		16206	72	2.986.071,88	10,25%	-2.514.041,45	-8,63%	29.146.624,00	472.030,43	1,62%	29.618.654,43	101,62%
	932O	**Total**	**5**	**85.814,82**	**2,85%**	**-380.148,82**	**-12,63%**	**3.011.064,00**	**-294.334,00**	**-9,78%**	**2.716.730,00**	**90,22%**
		16001	5	85.814,82	2,85%	-380.148,82	-12,63%	3.011.064,00	-294.334,00	-9,78%	2.716.730,00	90,22%
17	**Total**		**3.148**	**6.915.406,19**	**0,07%**	**-10.182.701.764,61**	**-97,33%**	**10.462.570.716,00**	**-10.175.786.358,42**	**-97,26%**	**286.784.357,58**	**2,74%**
	311M	**Total**	**61**	**1.256.702,23**	**3,79%**	**-1.058.435,28**	**-3,19%**	**33.199.545,00**	**198.266,95**	**0,60%**	**33.397.811,95**	**100,60%**
		17001	61	1.256.702,23	3,79%	-1.058.435,28	-3,19%	33.199.545,00	198.266,95	0,60%	33.397.811,95	100,60%
	311N	**Total**	**23**	**947.695,14**	**3,47%**	**-951.381,14**	**-3,48%**	**27.332.121,00**	**-3.686,00**	**-0,01%**	**27.328.435,00**	**99,99%**
		17011	23	947.695,14	3,47%	-951.381,14	-3,48%	27.332.121,00	-3.686,00	-0,01%	27.328.435,00	99,99%
	311O	**Total**	**12**	**146.798,10**	**2,65%**	**-168.688,45**	**-3,04%**	**5.548.570,00**	**-21.890,35**	**-0,39%**	**5.526.679,65**	**99,61%**
		17013	12	146.798,10	2,65%	-168.688,45	-3,04%	5.548.570,00	-21.890,35	-0,39%	5.526.679,65	99,61%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**36**	**438.258,08**	**2,06%**	**-2.112.176,49**	**-9,92%**	**21.298.248,00**	**-1.673.918,41**	**-7,86%**	**19.624.329,59**	**92,14%**
		17010	36	438.258,08	2,06%	-2.112.176,49	-9,92%	21.298.248,00	-1.673.918,41	-7,86%	19.624.329,59	92,14%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**72**	**4.125.952,64**	**2,08%**	**-1.739.803,25**	**-0,88%**	**198.520.952,00**	**2.386.149,39**	**1,20%**	**200.907.101,39**	**101,20%**
		17012	72	4.125.952,64	2,08%	-1.739.803,25	-0,88%	198.520.952,00	2.386.149,39	1,20%	200.907.101,39	101,20%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**1.476**	**181.582.805,67**	**6,74%**	**-96.272.305,98**	**-3,57%**	**2.695.054.772,00**	**85.310.499,69**	**3,17%**	**2.780.365.271,69**	**103,17%**
	231A	**Total**	**5**	**100.000,00**	**0,11%**	**-1.480.203,92**	**-1,60%**	**92.618.281,00**	**-1.380.203,92**	**-1,49%**	**91.238.077,08**	**98,51%**
		19012	5	100.000,00	0,11%	-1.480.203,92	-1,60%	92.618.281,00	-1.380.203,92	-1,49%	91.238.077,08	98,51%
	231B	**Total**	**28**	**328.205,92**	**2,01%**	**-613.146,88**	**-3,76%**	**16.298.311,00**	**-284.940,96**	**-1,75%**	**16.013.370,04**	**98,25%**
		19102	28	328.205,92	2,01%	-613.146,88	-3,76%	16.298.311,00	-284.940,96	-1,75%	16.013.370,04	98,25%
	231C	**Total**	**46**	**2.668.529,42**	**13,56%**	**-1.079.640,90**	**-5,49%**	**19.676.835,00**	**1.588.888,52**	**8,07%**	**21.265.723,52**	**108,07%**
		19012	46	2.668.529,42	13,56%	-1.079.640,90	-5,49%	19.676.835,00	1.588.888,52	8,07%	21.265.723,52	108,07%
	231D	**Total**	**59**	**9.036.482,19**	**1,89%**	**-2.342.852,23**	**-0,49%**	**478.201.233,00**	**6.693.629,96**	**1,40%**	**484.894.862,96**	**101,40%**
		19011	59	9.036.482,19	1,89%	-2.342.852,23	-0,49%	478.201.233,00	6.693.629,96	1,40%	484.894.862,96	101,40%
	231E	**Total**	**18**	**95.155,62**	**2,26%**	**-56.065,86**	**-1,33%**	**4.202.028,00**	**39.089,76**	**0,93%**	**4.241.117,76**	**100,93%**
		19102	18	95.155,62	2,26%	-56.065,86	-1,33%	4.202.028,00	39.089,76	0,93%	4.241.117,76	100,93%
	231F	**Total**	**55**	**6.062.063,24**	**1,79%**	**-2.234.110,24**	**-0,66%**	**338.679.856,00**	**3.827.953,00**	**1,13%**	**342.507.809,00**	**101,13%**
		19012	55	6.062.063,24	1,79%	-2.234.110,24	-0,66%	338.679.856,00	3.827.953,00	1,13%	342.507.809,00	101,13%
	231G	**Total**	**59**	**2.044.160,10**	**3,05%**	**-4.653.670,33**	**-6,94%**	**67.050.967,00**	**-2.609.510,23**	**-3,89%**	**64.441.456,77**	**96,11%**
		19102	59	2.044.160,10	3,05%	-4.653.670,33	-6,94%	67.050.967,00	-2.609.510,23	-3,89%	64.441.456,77	96,11%
	231H	**Total**	**462**	**11.991.214,31**	**4,75%**	**-22.932.342,33**	**-9,09%**	**252.414.824,00**	**-10.941.128,02**	**-4,33%**	**241.473.695,98**	**95,67%**
		19102RM01	18	117.445,00	11,95%	-86.665,00	-8,82%	982.707,00	30.780,00	3,13%	1.013.487,00	103,13%
		19102RM02	8	278.590,00	23,90%	-26.590,00	-2,28%	1.165.768,00	252.000,00	21,62%	1.417.768,00	121,62%
		19102RM03	15	159.565,00	59,54%	-16.940,00	-6,32%	267.990,00	142.625,00	53,22%	410.615,00	153,22%
		19102RM04	7	253.850,00	22,39%	-6.850,00	-0,60%	1.133.910,00	247.000,00	21,78%	1.380.910,00	121,78%
		19102RM05	31	254.169,08	16,58%	-218.869,08	-14,28%	1.532.732,00	35.300,00	2,30%	1.568.032,00	102,30%
		19102RM06	11	281.514,00	22,29%	-70.886,00	-5,61%	1.263.038,00	210.628,00	16,68%	1.473.666,00	116,68%
		19102RM07	20	103.189,00	14,57%	-15.500,00	-2,19%	708.372,00	87.689,00	12,38%	796.061,00	112,38%
		19102RM08	9	231.752,99	88,06%	-11.400,00	-4,33%	263.165,00	220.352,99	83,73%	483.517,99	183,73%
		19102RM09	14	177.000,00	37,19%	-4.950,00	-1,04%	475.888,00	172.050,00	36,15%	647.938,00	136,15%
		19102RM10	10	288.200,00	18,04%	-9.100,00	-0,57%	1.597.622,00	279.100,00	17,47%	1.876.722,00	117,47%
		19102RM11	11	60.265,00	19,41%	-3.610,00	-1,16%	310.411,00	56.655,00	18,25%	367.066,00	118,25%
		19102RM12	11	75.147,00	5,28%	-369.500,00	-25,96%	1.423.391,00	-294.353,00	-20,68%	1.129.038,00	79,32%
		19102RM13	10	73.572,70	14,49%	-6.000,00	-1,18%	507.649,00	67.572,70	13,31%	575.221,70	113,31%
		19102RM14	9	125.553,10	11,27%	-126.000,00	-11,31%	1.113.811,00	-446,90	-0,04%	1.113.364,10	99,96%
		19102RM15	9	77.500,00	26,25%	-54.500,00	-18,46%	295.187,00	23.000,00	7,79%	318.187,00	107,79%
		19102RM16	15	149.200,00	11,58%	-137.700,00	-10,69%	1.287.953,00	11.500,00	0,89%	1.299.453,00	100,89%
		19102RM17	12	109.500,00	30,71%	-73.500,00	-20,61%	356.550,00	36.000,00	10,10%	392.550,00	110,10%
		19102RM18	15	151.500,00	96,77%	-71.800,00	-45,86%	156.549,00	79.700,00	50,91%	236.249,00	150,91%
		19102RM19	12	254.000,00	54,53%	-125.500,00	-26,94%	465.839,00	128.500,00	27,58%	594.339,00	127,58%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	14	258.305,00	25,41%	-239.060,00	-23,51%	1.016.659,00	19.245,00	1,89%	1.035.904,00	101,89%
		19102RM21	9	92.010,00	26,64%	-112.510,00	-32,57%	345.402,00	-20.500,00	-5,94%	324.902,00	94,06%
		19102RM22	22	245.172,00	31,26%	-162.810,00	-20,76%	784.276,00	82.362,00	10,50%	866.638,00	110,50%
		19102RM23	20	237.600,00	33,61%	-80.600,00	-11,40%	706.970,00	157.000,00	22,21%	863.970,00	122,21%
		19102RM24	13	81.000,00	16,21%	-59.500,00	-11,91%	499.617,00	21.500,00	4,30%	521.117,00	104,30%
		19102RM25	17	548.367,00	13,64%	-41.280,00	-1,03%	4.020.843,00	507.087,00	12,61%	4.527.930,00	112,61%
		19102	120	7.307.247,44	3,18%	-20.800.722,25	-9,05%	229.732.525,00	-13.493.474,81	-5,87%	216.239.050,19	94,13%
	231I	**Total**	**60**	**32.389.930,91**	**4,53%**	**-17.776.443,22**	**-2,49%**	**714.872.257,00**	**14.613.487,69**	**2,04%**	**729.485.744,69**	**102,04%**
		19011	60	32.389.930,91	4,53%	-17.776.443,22	-2,49%	714.872.257,00	14.613.487,69	2,04%	729.485.744,69	102,04%
	231J	**Total**	**188**	**2.953.844,16**	**4,35%**	**-4.168.796,37**	**-6,13%**	**67.979.278,00**	**-1.214.952,21**	**-1,79%**	**66.764.325,79**	**98,21%**
		19102CA01	3	7.294,00	20,04%	0,00	0,00%	36.405,00	7.294,00	20,04%	43.699,00	120,04%
		19102CA02	10	77.484,00	17,76%	0,00	0,00%	436.189,00	77.484,00	17,76%	513.673,00	117,76%
		19102CA03	6	54.270,00	11,25%	-2.500,00	-0,52%	482.345,00	51.770,00	10,73%	534.115,00	110,73%
		19102CA04	11	143.420,00	24,77%	-1.200,00	-0,21%	578.984,00	142.220,00	24,56%	721.204,00	124,56%
		19102CA05	4	21.612,00	16,39%	0,00	0,00%	131.847,00	21.612,00	16,39%	153.459,00	116,39%
		19102CO01	9	29.244,00	7,53%	0,00	0,00%	388.418,00	29.244,00	7,53%	417.662,00	107,53%
		19102CO02	6	18.370,00	6,93%	0,00	0,00%	265.054,00	18.370,00	6,93%	283.424,00	106,93%
		19102CO03	10	31.750,00	14,62%	0,00	0,00%	217.134,00	31.750,00	14,62%	248.884,00	114,62%
		19102CO04	6	15.669,00	3,86%	-1.000,00	-0,25%	405.901,00	14.669,00	3,61%	420.570,00	103,61%
		19102CO06	13	37.345,00	7,51%	-13.000,00	-2,61%	497.297,00	24.345,00	4,90%	521.642,00	104,90%
		19102CO07	12	65.398,00	36,52%	-11.600,00	-6,48%	179.073,00	53.798,00	30,04%	232.871,00	130,04%
		19102CO08	9	12.178,00	3,70%	0,00	0,00%	328.902,00	12.178,00	3,70%	341.080,00	103,70%
		19102CO09	8	115.175,00	18,40%	-1.500,00	-0,24%	626.012,00	113.675,00	18,16%	739.687,00	118,16%
		19102	81	2.324.635,16	3,67%	-4.137.996,37	-6,53%	63.405.717,00	-1.813.361,21	-2,86%	61.592.355,79	97,14%
	232A	**Total**	**68**	**2.527.312,99**	**12,94%**	**-3.595.782,49**	**-18,41%**	**19.528.665,00**	**-1.068.469,50**	**-5,47%**	**18.460.195,50**	**94,53%**
		19018	68	2.527.312,99	12,94%	-3.595.782,49	-18,41%	19.528.665,00	-1.068.469,50	-5,47%	18.460.195,50	94,53%
	232B	**Total**	**56**	**16.247.851,65**	**40,77%**	**-2.988.707,17**	**-7,50%**	**39.849.524,00**	**13.259.144,48**	**33,27%**	**53.108.668,48**	**133,27%**
		19013	56	16.247.851,65	40,77%	-2.988.707,17	-7,50%	39.849.524,00	13.259.144,48	33,27%	53.108.668,48	133,27%
	232E	**Total**	**76**	**58.855.737,47**	**33,78%**	**-13.328.770,66**	**-7,65%**	**174.231.444,00**	**45.526.966,81**	**26,13%**	**219.758.410,81**	**126,13%**
		19010	76	58.855.737,47	33,78%	-13.328.770,66	-7,65%	174.231.444,00	45.526.966,81	26,13%	219.758.410,81	126,13%
	232F	**Total**	**55**	**7.285.883,36**	**3,10%**	**-6.962.601,73**	**-2,96%**	**235.220.213,00**	**323.281,63**	**0,14%**	**235.543.494,63**	**100,14%**
		19017	55	7.285.883,36	3,10%	-6.962.601,73	-2,96%	235.220.213,00	323.281,63	0,14%	235.543.494,63	100,14%
	239M	**Total**	**104**	**5.512.766,64**	**9,77%**	**-4.411.167,72**	**-7,82%**	**56.411.760,00**	**1.101.598,92**	**1,95%**	**57.513.358,92**	**101,95%**
		19001	104	5.512.766,64	9,77%	-4.411.167,72	-7,82%	56.411.760,00	1.101.598,92	1,95%	57.513.358,92	101,95%
	239N	**Total**	**106**	**21.160.770,62**	**19,73%**	**-7.288.328,14**	**-6,79%**	**107.266.632,00**	**13.872.442,48**	**12,93%**	**121.139.074,48**	**112,93%**
		19102	106	21.160.770,62	19,73%	-7.288.328,14	-6,79%	107.266.632,00	13.872.442,48	12,93%	121.139.074,48	112,93%
	239O	**Total**	**31**	**2.322.897,07**	**22,01%**	**-359.675,79**	**-3,41%**	**10.552.664,00**	**1.963.221,28**	**18,60%**	**12.515.885,28**	**118,60%**
		19020	31	2.322.897,07	22,01%	-359.675,79	-3,41%	10.552.664,00	1.963.221,28	18,60%	12.515.885,28	118,60%
20	**Total**		**309**	**349.009.673,09**	**51,29%**	**-44.255.244,66**	**-6,50%**	**680.459.703,00**	**304.754.428,43**	**44,79%**	**985.214.131,43**	**144,79%**
	241A	**Total**	**70**	**255.511.463,96**	**100,24%**	**-14.016.153,61**	**-5,50%**	**254.891.588,00**	**241.495.310,35**	**94,74%**	**496.386.898,35**	**194,74%**
		20017	70	255.511.463,96	100,24%	-14.016.153,61	-5,50%	254.891.588,00	241.495.310,35	94,74%	496.386.898,35	194,74%
	241M	**Total**	**94**	**89.034.283,65**	**25,12%**	**-25.464.036,33**	**-7,18%**	**354.460.441,00**	**63.570.247,32**	**17,93%**	**418.030.688,32**	**117,93%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	94	89.034.283,65	25,12%	-25.464.036,33	-7,18%	354.460.441,00	63.570.247,32	17,93%	418.030.688,32	117,93%
	494M	**Total**	**70**	**3.206.253,41**	**9,75%**	**-1.740.736,26**	**-5,30%**	**32.869.691,00**	**1.465.517,15**	**4,46%**	**34.335.208,15**	**104,46%**
		20016	33	822.584,59	8,79%	-580.209,72	-6,20%	9.355.245,00	242.374,87	2,59%	9.597.619,87	102,59%
		20114	37	2.383.668,82	10,14%	-1.160.526,54	-4,94%	23.514.446,00	1.223.142,28	5,20%	24.737.588,28	105,20%
	923M	**Total**	**75**	**1.257.672,07**	**3,29%**	**-3.034.318,46**	**-7,94%**	**38.237.983,00**	**-1.776.646,39**	**-4,65%**	**36.461.336,61**	**95,35%**
		20001	75	1.257.672,07	3,29%	-3.034.318,46	-7,94%	38.237.983,00	-1.776.646,39	-4,65%	36.461.336,61	95,35%
25	**Total**		**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	**Total**	**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
		25001	5	7.833.332,70	0,20%	-7.833.332,70	-0,20%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**		**41**	**296.513.545,16**	**51,30%**	**-121.459.069,58**	**-21,01%**	**578.016.501,00**	**175.054.475,58**	**30,29%**	**753.070.976,58**	**130,29%**
	929N	**Total**	**41**	**296.513.545,16**	**51,30%**	**-121.459.069,58**	**-21,01%**	**578.016.501,00**	**175.054.475,58**	**30,29%**	**753.070.976,58**	**130,29%**
		26001	41	296.513.545,16	51,30%	-121.459.069,58	-21,01%	578.016.501,00	175.054.475,58	30,29%	753.070.976,58	130,29%
30	**Total**		**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	929N	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
		30001	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%